

**DAMASCUS TOWNSHIP
2017 Budget**

	Income					
		300.00 · TAXES				
		301.00 · REAL ESTATE TAXES				
		Total 301.00 · REAL ESTATE TAXES			\$	540,000.00
		Total 302.00 · MACHINERY TAX			\$	160,000.00
		Total 303.00 · FIRE TAX			\$	64,000.00
		Total 305.00 · OCCUPATIONAL TAX			\$	5,000.00
		Total 310.00 · PER CAPITA TAXES			\$	12,500.00
		310.10 · REAL ESTATE TRANSFER TAX			\$	40,000.00
		Total 318.00 · ROAD AND BRIDGE IMPROVEMENT TAX			\$	101,000.00
		Total 300.00 · TAXES			\$	922,500.00
		330.00 · FINES AND FORFEITS				
		Total 330.00 · FINES AND FORFEITS			\$	1,000.00
		340.00 · INTEREST, RENTS & ROYALTIES				
		Total 341.10 · INTEREST INCOME			\$	500.00
		Total 340.00 · INTEREST, RENTS & ROYALTIES			\$	7,500.00
		355.02 · LIQUID FUELS TAX ALLOCATION			\$	363,179.22
		355.03 · ROAD TURNBACK ALLOCATION			\$	1,920.00
		355.07 · FOREIGN FIRE TAX			\$	35,000.00
		355.08 · ALCOHOLIC BEVERAGE LICENSES			\$	800.00
		Total 361.00 · PLANNING			\$	1,000.00
		Total 361.50 · ZONING			\$	750.00
		Total 360.00 · CHARGES FOR SERVICE			\$	40,000.00
		Total 367.00 · CULTURE & RECREATION			\$	200.00
		Total Income	INCOME		\$	1,374,399.22
	Gross Profit					
	Expense					
		Total 400.00 · GENERAL GOVERNMENT			\$	171,000.00
		Total 411.00 · FIRE COMPANIES			\$	105,000.00
		Total 414.00 · PLANNING & ZONING			\$	50,000.00
		Total 410.00 · PUBLIC SAFETY.			\$	326,000.00
		Total 430.01 · GENERAL SERVICES			\$	34,550.00
		Total 438.00 · ROAD & BRIDGE MAINTENANCE			\$	400,000.00
		430.00 · HIGHWAYS, ROADS & STREETS - Other				
		Total 430.00 · HIGHWAYS, ROADS & STREETS			\$	989,050.00
		Total 470.00 · DEBT SERVICE			\$	126,000.00
		Total 481.00 · EMPLOYER BENEFITS & W/H			\$	85,000.00
		Total 486.00 · INSURANCE			\$	30,000.00
		Total 487.00 · HEALTH INSURANCE BENEFITS			\$	62,000.00
		6560 · Payroll Expenses				
		Total Expense			\$	1,344,050.00
		INCOME			\$	1,374,399.22
					\$	30,349.22