

Damascus Township				2021 PROPOSED BUDGET
			Total 301.00 · REAL ESTATE TAXES	\$595,000.00
			Total 302.00 · MACHINERY TAX	\$176,500.00
			Total 303.00 · FIRE TAX	\$106,500.00
			Total 305.00 · OCCUPATIONAL TAX	\$5,150.00
			310.10 · REAL ESTATE TRANSFER TAX	\$85,000.00
			Total 318.00 · Road and Improvement Tax	\$107,100.00
			<b>Total 300.00 · TAXES</b>	<b>\$1,075,250.00</b>
			Total 330.00 · FINES AND FORFEITS	\$1,000.00
			Total 340.00 Interest, Rents, Royalties	\$21,000.00
			354 Total Intergovernmental Revenues	\$30,000.00
			355 State Shared Revenue	\$384,200.00
			Total 360.00 · CHARGES FOR SERVICE	\$50,000.00
			Total 389.00 - Operating Revenue	\$31,935.00
			<u>TOTAL REVENUE</u>	<u>\$1,593,385.00</u>
			Total 400.00 · GENERAL GOVERNMENT	\$167,935.00
			Total 410.00 · PUBLIC SAFETY.	\$223,700.00
			Total 430.00 · HIGHWAYS, ROADS & STREETS	\$835,500.00
			Total 450.00 · CULTURE-RECREATION	\$7,500.00
			Total 470.00 · DEBT SERVICE	\$162,000.00
			Total 481.00 · EMPLOYER BENEFITS & W/H	\$88,000.00
			Total 486.00 · INSURANCE	\$28,500.00
			Total 487.00 · HEALTH INSURANCE BENEFITS	\$80,250.00
			<u>TOTAL EXPENDITURES</u>	<u>\$1,593,385.00</u>